

Trade Breakup

Job name: Budget Estimate

Description:

Client's name:

Printed:

29/01/2015 9:58:44 AM

Description	Quantity	Unit	Rate	Markup %	Total
Builders Preliminaries					
Site Specific at approx 10% of Trade	1	each	\$21,000.00		\$21,000.00
Subtotal for Builders Preliminaries:					\$21,000.00
Excavation and Clear Site					
Site clearing - light vegetation	240	m2	\$25.00		\$6,000.00
Excavate to reduce levels	50	m3	\$240.00		\$12,000.00
Subtotal for Excavation and Clear Site:					\$18,000.00
Concrete Composite Rate					
Ground slab - raft 100mm thick 20 mpa	120	m2	\$135.00		\$16,200.00
Subtotal for Concrete Composite Rate:					\$16,200.00
Drainage					
Sanitary drainage - in-ground					
small bathroom - includes bath shower WC vanity and floor waste	1	no	\$440.00		\$440.00
small ensuite - includes - shwr;WC;fwst;van	1	no	\$420.00		\$420.00
Kitchen sink & laundry	1	each	\$350.00		\$350.00
Subtotal for Sanitary drainage - in-ground:					\$1,210.00
Storm & Sewer drains - complete					
Storm PVC pipe and fittings - 110mm diameter x 0.5 metre deep	15	m	\$60.00		\$900.00
Manhole inc Cover	1	each	\$850.00		\$850.00
Sewer PVC pipe and fittings 90mm diameter x 0.5 metre deep	12	m	\$45.00		\$540.00
Subtotal for Storm & Sewer drains - complete:					\$2,290.00
Subtotal for Drainage:					\$3,500.00
Carpentry - Structural					
Wall framing - 2400mm high					
pine MGP10 - internal frame					
70 x 45mm @ 450mm centres	73	m	\$90.00		\$6,570.00
70 x 45mm @ 600mm centres	39	m	\$80.00		\$3,120.00
Subtotal for pine MGP10 - internal frame:					\$9,690.00

Description	Quantity	Unit	Rate	Markup %	Total
Subtotal for Wall framing - 2400mm high:					\$9,690.00
Ceiling - framing - complete					
pine MGP10, 90 x 35mm @ 600mm centres	120	m2	\$12.00		\$1,440.00
Subtotal for Ceiling - framing - complete:					\$1,440.00
Pitched roof framing - complete					
20` pitch - LVL H2 , 95 x 45mm @ 450mm centres	128	m2	\$83.00		\$10,624.00
Eaves lining	73	m	\$40.00		\$2,920.00
Subtotal for Pitched roof framing - complete:					\$13,544.00
Sheet Flooring - particleboard t&g 19mm	120	m2	\$36.00		\$4,320.00
Subtotal for Carpentry - Structural:					\$28,994.00
Masonry - Brickwork					
Clay face brickwork - walls 230mm x 110mm x 76mm - walls	132	m2	\$120.00		\$15,840.00
Brickwork - sills half brick on end	25	m	\$35.00		\$875.00
Brickwork cleaning by hand	132	m2	\$6.00		\$792.00
Damp proof course 230mm wide	79	m	\$5.00		\$395.00
Lintels - angle 1200mm long x 6mm thick	10	each	\$50.00		\$500.00
Subtotal for Masonry - Brickwork:					\$18,402.00
Roofing					
concrete coloured tiles includes batten and sarking supply and fix	128	m2	\$65.00		\$8,320.00
Subtotal for Roofing:					\$8,320.00
Insulation					
Wall sarking aluminium foil polyweave; anti glare;light duty	140	m2	\$6.00		\$840.00
Wall insulation glasswool between studs R1.5 65mm thick	240	m2	\$7.00		\$1,680.00
Ceiling Insulation R2.5	120	m2	\$7.00		\$840.00
Subtotal for Insulation:					\$3,360.00
External Doors and Windows					
Window Hardware	11	each	\$25.00		\$275.00
Flyscreens	15	each	\$72.00		\$1,080.00
Aluminium Windows - single galzed, clear glass UV7.63 SHOC 0.75	32	m2	\$275.00		\$8,800.00
Aluminium External Doors + hardware	1	each	\$1,600.00		\$1,600.00
Subtotal for External Doors and Windows:					\$11,755.00
Plastering					
Metal ceiling battens 38 x 16mm @ 600mm centres	120	m2	\$24.00		\$2,880.00
EO 10mm PB for water resistant	57	m2	\$6.00	0	\$342.00
Cornice 55mm wide	97	m	\$10.00	0	\$970.00
10mm plasterboard glued/nailed to timber;stud walls	280	m2	\$27.00	0	\$7,560.00

Description	Quantity	Unit	Rate	Markup %	Total
10mm PB to ceiling glued/screwed to metal;ceiling battens	120	m2	\$33.00	0	\$3,960.00
Subtotal for Plastering:					\$15,712.00
Carpentry - Fitout					
Bathroom fittings	2	each	\$200.00		\$400.00
Mirrors	3	each	\$240.00		\$720.00
MDF Skirting 92 x 18mm	86	m	\$11.00	0	\$946.00
Linen cupboards 2400mm high x 900mm wide x 600mm deep	1	no	\$550.00		\$550.00
Internal Doors, inc frame hardare and arch	8	each	\$600.00		\$4,800.00
Internal Door Sliding	2	each	\$700.00		\$1,400.00
Wardrobe built in hung doors 2400mm high x 4200mm wide x 600 deep	1	no	\$1,500.00		\$1,500.00
Wardrobe built in hung doors 2400mm high x 2700mm wide x 600 deep	1	no	\$1,100.00		\$1,100.00
Subtotal for Carpentry - Fitout:					\$11,416.00
Kitchen Fitout PC Sum					
Kitchen Fitout PC Sum	1	each	\$15,000.00		\$15,000.00
Subtotal for Kitchen Fitout PC Sum:					\$15,000.00
Internal Painting					
Skirting- narrow widths -3 ct	0	m	\$4.00	0	\$0.00
plasterboard- walls;acrylic; 1 undercoat/sealer 2 top coat	280	m2	\$17.00	0	\$4,760.00
plasterboard ceilings;acrylic; 1 undercoat/sealer 1 coat	120	m2	\$14.00		\$1,680.00
Subtotal for Internal Painting:					\$6,440.00
Tiling					
Waterproofing Bath/WC/ES	2	each	\$350.00		\$700.00
Ceramic Wall fixed to floated backing- \$50/m2 allowance	28	m2	\$110.00	0	\$3,080.00
Ceramic floor 20mm mortar bed; \$40/m2 allowance	9	m2	\$100.00	0	\$900.00
Ave Ceramic Skirting	23	m	\$24.00	0	\$552.00
Subtotal for Tiling:					\$5,232.00
PLUMBING					
Plumbing - complete room installation					
ensuite - includes shower WC vanity and floorwaste van	1	each	\$4,200.00		\$4,200.00
small bathroom - includes bath shower WC vanity and floorwaste van	1	no	\$5,100.00		\$5,100.00
Double kitchen sink	1	each	\$1,200.00		\$1,200.00
Laundry tub	1	each	\$375.00		\$375.00
Subtotal for Plumbing - complete room installation:					\$10,875.00
Water supply - complete					
hot & cold water main inter connecting lines	1	no	\$1,300.00		\$1,300.00

Description	Quantity	Unit	Rate	Markup %	Total
Hot Water Units	1	each	\$1,500.00		\$1,500.00
Subtotal for Water supply - complete:					\$2,800.00
Subtotal for PLUMBING:					\$13,675.00
Electrical Installation					
Electrical lighting inc fittings item PC Sum	1	each	\$5,300.00		\$5,300.00
Electrical power item PC Sum	1	each	\$5,600.00		\$5,600.00
Data item PC Sum	1	each	\$750.00		\$750.00
Subtotal for Electrical Installation:					\$11,650.00
Floor Finishes					
Carpet Medium quality inc Underlay (\$45/m2 carpet)	94	m2	\$100.00	0	\$9,400.00
Subtotal for Floor Finishes:					\$9,400.00
Clean					
Final Internal Clean PC	120	m2	\$4.00	0	\$480.00
Clean tidy external area	1	each	\$900.00	0	\$900.00
Subtotal for Clean:					\$1,380.00
Contingency Items					
Side and rear access restriction say 2%	1	each	\$4,000.00		\$4,000.00
General Contingency	1	each	\$5,000.00		\$5,000.00
Subtotal for Contingency Items:					\$9,000.00
Subtotal:					\$228,436.00
Adjustment:					\$0.00
Total:					\$228,436.00